

**P&F Committee - Town Vision Sub Committee Budget 2025-26**  
Saltash Town Council  
For the 6 months to September 2025

| Account                                                    | Prior<br>Year<br>2024/25 | EMF<br>Balances<br>B/F<br>2024/25 | To/From<br>Reserves<br>& Budget<br>Virements<br>2025/26 | Budget<br>2025/26 | Actual<br>YTD<br>2025/26 | Budget<br>Available<br>2025/26 |
|------------------------------------------------------------|--------------------------|-----------------------------------|---------------------------------------------------------|-------------------|--------------------------|--------------------------------|
| <b>P&amp;F Town Vision EMF Expenditure</b>                 |                          |                                   |                                                         |                   |                          |                                |
| 6280 PF EMF Town Vision                                    | 430                      | 9,665                             | 0                                                       | 9,665             | 0                        | 9,665                          |
| <b>Total P&amp;F Town Vision EMF Expenditure</b>           | <b>430</b>               | <b>9,665</b>                      | <b>0</b>                                                | <b>9,665</b>      | <b>0</b>                 | <b>9,665</b>                   |
|                                                            |                          |                                   |                                                         |                   |                          |                                |
| <b>Total P&amp;F Town Vision Budget Surplus/ (Deficit)</b> | <b>(430)</b>             | <b>(9,665)</b>                    | <b>0</b>                                                | <b>(9,665)</b>    | <b>0</b>                 | <b>(9,665)</b>                 |